

<b>2018-19 Investment Projects</b>	<b>Number of Properties benefitting</b>	<b>Appointed Contractor</b>	<b>Jun-18</b>	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Project Completion Expected</b>			
External Painting Programme to the Kendal / Brock area	244	Bell Group	Preparation for Start on Site	On Site														Oct-18
District Heating Work Package 3 - Improvements to heating systems and controls	2000	H. Malone & Sons	On Site														Jun-20	
External and Communal Improvements to Tom Collins House and Mount Pleasant sheltered accommodation.	63	Esh Property Services	On Site															Oct-18
Brinkburn Street Conversion	4	Esh Property Services	On Site															Oct-18
Roof Replacement Programme	415	To be agreed	Project Development Stage	Out to tender		BCT Board approval	Preparation for Start on Site	On Site							Dec-20			
Passenger Lift Replacement	13 Lifts	To be agreed	Out to tender			BCT Board approval	Preparation for Start on Site					On Site	Jul-20					
Comprehensive Environmental Upgrade of the Estate - appointment of design team to work with the Byker Community on priorities for investment.	2000	To be agreed	Project Development Stage	Out to tender		BCT Board approval	Preparation for Design Team Start on Site	Design Team On Site							May-19			
As at June 2018. Dates may be subject to change due to unforeseen circumstances																		